



Annual Report 2010-2011

Bangalore cares
www.bangalorecares.in

The NGO Community in Karnataka plays a vital role in bu

Providing education for our children

Raza runs a school for children from slums on Bannerghatta Road; Sahasra Deepika provides scholarships; Dream a Dream conducts life-skills training for underprivileged children.



Caring for our poor and destitute

Good Neighbors, Mahilia Dakshiti, and Balajyothi serve women and children. They provide a range of counselling services and run short-term stay centres.



Training our youth for work opportunities

Unnati provides vocational training courses of three months, leading to employment; Diya Foundation trains intellectually challenged youth in making paper products and chocolates!



‘We believe in the vital importance of the NGO community to nurture a humane society. Here we illustrate the wonderful range of causes our NGO community engages in. The few NGOs named are given as examples from the hundreds of organisations we associate with.’

– Murray Culshaw, Chairperson



building a caring society

Respecting our senior citizens

Omsram Trust is a home for the destitute elderly. Nightingales Medical Trust pays special attention to senior citizens affected by Alzheimer's.



Other causes NGOs are working for include: Arts, Wildlife, Environment, Sports, Health, Women, Disability, and Community Development. We thank our network of NGOs for providing the pictures carried in this report.



Our work in 2010-11



Challenges facing NGOs

- Recruiting the right people to provide services of quality
- Generating income to pay for the people, equipment and facilities
- Training existing staff in an affordable manner by good trainers
- Making the work and services known to society and like-minded organisations
- Finding the right kind of people to serve as advisors and on boards

Bangalore
Cares seeks
to support,
encourage
and promote
the NGO
community

We helped promote the good work of NGOs

We maintained and updated our database of 350 organisations across Karnataka. We helped the Rotary Club of Bangalore select their Annual NGO Awards winners; and Times Foundation (Bangalore) in establishing the systems for their awards. Our website www.bangalorecares.in was made more interactive.



We assisted NGOs in raising funds

The World 10K Run has become a major annual platform for NGOs to raise funds and make friends. The event is organised by Procam International. Bangalore Cares is the platform through which NGOs register, run, and raise funds through companies, their employees, and from individuals and their friends. Held on 23 May, 2010, the event saw 21,000 citizens and 108 NGOs participate; Rs 1.41 crore was raised. Since the event started in 2008, over 100 NGOs have raised Rs 3.12 crore.



The World 10K Run (W 10K) saw 20 companies supported the NGOs. The companies were (in alphabetical order) Accenture, BESCOM, Cox & Kings, Ernst & Young, Fidelity, Hinduja Global, HSBC Bank, Johnson & Johnson, KPMG, Nike, Northern Trust, SAP, SSGA, Thoughtworks, and Titan.



The start up and development of Bangalore Cares

In 1999, four individuals – GM Row, Sunil Abraham, Satish, and Murray Culshaw, attached with four organisations: Rotary International District 3190, Mahiti, Madhuvan, and Murray Culshaw Advisory Services respectively – came together to support the NGO community in Karnataka. After inception, our activities included collaborating with NGOs to produce a directory listing of the sector; organising Seva Setu – large-scale meetings for government officials, companies, and NGOs to come together; and assisted Rotary Bangalore West with their Annual NGO Awards. During this period, we did not employ staff; all initiatives were around volunteering.

In 2008, Bangalore Cares became more active and had the opportunity to become the ‘Charity Partner’ for the annual World 10K. This meant collaborating with Procem International (the event organisers) to engage NGOs to raise funds by utilising the opportunity. We took on staff and registered as a trust in 2009.

The start-up of our activities is reflected in the financial statements beside this page.



Our turnover for the year 2008-09 was less than Rs 2 lakh; by March 2011, we had reached Rs 33 lakh this included Rs 22 lakh being passed on to NGOs. In addition, furthermore during the year 2010-2011, the NGOs directly raised an additional Rs 1.1 crore, predominately through participation in the World 10K. We expect that by March 2012, our turnover will be Rs 50 lakh of which we will pass Rs 30 lakh to NGOs; further, the NGO community will raise an additional Rs 1.5 crore with the support of Bangalore Cares.

We now have ambitious plans for growth.

An important element of our approach is to collaborate with similar or related organisations. For example: GuideStar India, which is building a national database of NGOs; Give India, largest online giving portal in the country; iVolunteer, which facilitates corporate volunteering; Global Giving International, an online portal based in the US; and Rotary Clubs in Bangalore.

Our plans for the future

Our activities are under four categories:

- **Information gathering and sharing:** this implies gathering data on the NGO sector, predominately in Karnataka; making information available through a directory and on our website.
- **Improving NGO services:** through skill-building workshops and sharing of expertise between NGOs and others who are willing to share.
- **Increasing NGO income:** through events like the World 10K; the Joy of Giving Week; and an e-waste project.
- **Ensuring accountability:** by promoting the standards of the Credibility Alliance – a national NGO based in Mumbai. The Alliance has established norms for public disclosure and good governance in the sector.

Financial and Legal matters

Balance Sheet as on 31 March 2011

| | 2010-11 | | 2009-10 | | 2008-9 | |
|---------------------------------|-------------|------------|-------------|------------|-------------|------------|
| | Rs Lakhs | % | Rs Lakhs | % | Rs Lakhs | % |
| Assets | | | | | | |
| Fixed Assets | 0.14 | 2 | 0.27 | 5 | 0.00 | 0 |
| Current Assets: Bank/ Cash etc, | 2.98 | 50 | 4.00 | 70 | 3.38 | 100 |
| Excess of Expenses over Income | 2.81 | 48 | 1.42 | 25 | 0.00 | 0 |
| Total | 5.93 | 100 | 5.69 | 100 | 3.38 | 100 |
| Liabilities | | | | | | |
| Capital Account | 2.88 | 49 | 2.88 | 51 | 2.88 | 85 |
| Endowments/ Investments | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 |
| Current Liabilities& Provisions | 3.05 | 51 | 2.81 | 49 | 0.50 | 15 |
| Total | 5.93 | 100 | 5.69 | 100 | 3.38 | 100 |

Income & Expenditure for the year ending 31 March 2011

| | 2010-11 | | 2009-10 | | 2008-9 | |
|--|--------------|------------|--------------|------------|-------------|------------|
| | Rs Lakhs | % | Rs Lakhs | % | Rs Lakhs | % |
| Income | | | | | | |
| Donations from NGOs to Bangalore Cares | 7.00 | 21 | 3.20 | 17 | 1.20 | 79 |
| Donations for NGOs through Bangalore Cares | 20.44 | 62 | 13.76 | 75 | 0 | 0 |
| Donations from Individuals | 3.05 | 9 | 0 | 0 | 0 | 0 |
| Interest | 0.15 | 0 | 0.09 | 0 | 0.04 | 3 |
| Excess of Expenditure over Income | 2.81 | 8 | 1.42 | 8 | 0.27 | 18 |
| Total | 33.45 | 100 | 18.47 | 100 | 1.51 | 100 |
| Expenditure on services | | | | | | |
| Gathering & sharing information: website | 4.40 | 13 | 3.29 | 18 | 0.25 | 17 |
| Increasing NGO Income - largely – W 10K | 23.75 | 71 | 12.78 | 69 | 0.75 | 50 |
| Ensuring accountability | 1.25 | 4 | 0.45 | 2 | 0.00 | 0 |
| Coordination & Management | 4.05 | 12 | 1.95 | 11 | 0.51 | 33 |
| Total | 33.45 | 100 | 18.47 | 100 | 1.51 | 100 |

Detailed audited accounts available on request. The % allocation to programme areas are approximate.

Bangalore Cares is a Registered Charitable Trust under Section 12A No: B863/Vol 2009-10 Dated 31-8-2009.

Registered Office No11, Lloyd Road, Cooke Town, Bangalore 560 005

Banker: State Bank of Mysore, Cooke Town Branch, Bangalore 560 005
A/c No: 64005610487.

Auditor: Cherian M Mathews of Abraham, Mathew and Master, Chartered Associates, Bangalore.

| Staff salaries | M | F | Tot | Benefits |
|-----------------|----------|----------|----------|------------------|
| < 5,000 | | | | Tel & Conveyance |
| 5,001 - 10,000 | 1 | | 1 | Tel & Conveyance |
| 10,001 - 25,000 | 1 | | 1 | Tel & Conveyance |
| 25,000 - 50,000 | | 1 | 1 | |
| Total | 2 | 1 | 3 | |

Remuneration of three highest paid staff

1) Rs 35,000; 2) Rs 15,000 3) Rs 8,500

Overseas travel: None by staff or trustees

Governance

Details of Board Members as on 31-3-2010.

| Name | Position | Competancy | Mgs |
|----------------|------------------|-----------------|-----|
| Murray Culshaw | Chairperson | Social sector | 3/3 |
| GM Row | Treasurer | Financial Mngmt | 3/3 |
| Vishal Talreja | Managing Trustee | NGO Management | 3/3 |
| Satish | Trustee | Well-wisher | 2/3 |
| Pandrang Row | Trustee | Branding and PR | 2/3 |
| PB Dave | Trustee | Legal advisor | 3/3 |

A sub-group of trustees meets once in six weeks.



Testimonials

“Iksha first associated with Bangalore Cares during the World 10K 2010. Since then, with their support, we have been able to increase our reach and target many more people. Empowered by the training given by Bangalore Cares, we have been able to increase our fundraising substantially.”

- ***Iksha Foundation**, supports children with eye cancer.*

“For nascent NGOs like ours where each of us is constantly donning many hats, the support provided by Bangalore Cares is invaluable and very much appreciated; and we are looking forward to working with the Bangalore Cares team in the coming years.”

- ***Anamika Majumdar**, One Billion Literates Foundation, works with government schools to improve English teaching*

“I really admire the relentless perseverance of Bangalore Cares at making things better for all the NGOs.”

- ***Sonia Sarathy**, CUPA, an organisation that cares for and protects animals and wildlife.*



Thank you

Our financial statement shows donations of Rs 3 lakh from individuals. A special word of thanks to each and every one as these donations were vital in helping us sustain our activities. Our major donors were CRL Terminals Pvt Ltd, Mrs Rajalakshmi Natarajan, G. Ajay Row, Vaishali Khandekar, Lakshmamma Ramachandra Swamy, Charities, Ramesh A Savoor, Nita Luthria Row, and Grafiprint Pvt Ltd.

We would also like to thank Procam International for the very positive and encouraging relationship they have built with us over the World 10K.

Raising resources for an intermediary support organisation like Bangalore Cares is a major challenge. If you would like to help strengthen the NGO community, especially in Karnataka, by working with us, please get in touch.

Do **contact** us
Do **visit** us

Bangalore cares

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