



Support

Encourage

Promote

**Annual Report
2011-2012**

Some numbers in relation to the NGOs who serve our community



Where is the 'dis' in disability?

1st time fire safety in 'buildings', is highlighted by 'Beyond Carlton' through working with the government and architects. Probably the only NGO across India to work in this field.



9 children treated for a curable form of eye cancer, which restored their eye sight, by Iksha Foundation.

30 calls for help are received every day on the Elders Helpline of Nightingale Medical Trust. Callers speak of ill treatment and neglect by family.

40,000 chocolates were made and sold by the intellectually challenged youth of Diya Foundation.

100,000 children are encouraged to attend government schools by Akshara Foundation; and are provided with supplementary reading materials.

+91-80-25473922 Human Rights Helpline. A first time helpline for victims of human rights violations, set up by SICHREM.

0.6% (around Rs. 4,500 crore) of India's GDP comes from philanthropic donations.

Source: Bain Philanthropy Report 2012

Did you know

10% of income to charitable organisations in India comes from individuals and companies. The balance comes from the government and foreign contributions.

Source: Bain Philanthropy Report 2012

Rs. 50 billion is the foreign contribution and donation to thousands of Indian voluntary organisations, religious groups, and charitable institutions, every year.

Source: <http://www.groundreport.com>



NGOs outside Karnataka associated with us

WORD – Women's Organisation in Rural Development works in the Namakkal District of Tamil Nadu, on health, education, and environment issues.

GAID – Global Ability In Disability, based in Visakhapatnam and Vizianagaram districts of Andhra Pradesh, works for mainstreaming into society, differently abled persons.

VAANI – Deaf Children's Foundation, is active in West Bengal, Jharkhand, Assam, Meghalaya, and Mizoram. It reaches nearly 14,500 hearing impaired children and more than 3,500 families by establishing partnerships with NGOs.

Awards won

Ram Sunder of Bangalore Cares received the national level 'Volunteer of the Year' **Apeejay India Volunteer Awards 2011**.

SAATHI, which works with runaway and railway children throughout India received the **Rotary Club of Bangalore West's Award for Excellence in Service** in the category of 'Crisis intervention and counseling'.

Trees for Free, working in Bangalore, won the **Environment Earth Award 2011** at the Times of India NGO Awards.

Accion Fraterna Ecology Centre, Anantapur received the **India Agri Award 2011** award from the Mahindra and Mahindra Group of Companies for outstanding contribution in agriculture development.

Causes helped during the year

Arts, Culture & Sports; Children; Education; Civic & Community Development; Disability; Elderly; Environment & Wildlife; Health; Human Rights; Social Services; Vocational Training; Women

Support

Encourage

Promote

Bangalore Cares in 2011-12 emphasised collaboration

Bangalore Cares seeks to **Support Encourage and Promote** the NGO sector



‘The NGOs in our community really do provide vital services. Our report is only able

to provide a glimpse of what is being achieved. We are however pleased to be able to report that our support is increasing and we have plans to grow our services.’

– Murray Culshaw, Chairperson



Joy of Giving Week 2011

Bangalore Cares co-ordinated two major events: first, a Charity Bazaar at ITPL, sponsored by First American (India), where in 5 days, 14 NGOs displayed their products and generated over Rs. 4 lakh. Second, SAP Labs India, conducted collection drive for food grains, notebooks, and stationery. Bangalore Cares gathered the material and helped with its distribution – 22 NGOs received materials up to a total value of almost Rs. 6 lakh.



Namma Bengaluru Foundation

We partnered with the Namma Bengaluru Awards 2011 to assist the awardees from the social sector. ‘For example, we helped NBA awardee Mr. Uday Vijayan, who started Beyond Carlton, to register their trust and participate for the first time, in the World 10K run to increase awareness about their organisation.’



Rotary Service Awards for Excellence in Service

For the past few years, we have assisted the Rotary Club of Bangalore, with the ground work of collecting data, shortlisting and evaluating NGOs, to select the awardee.

TCS World 10K 2012 – a great (fundraising) event

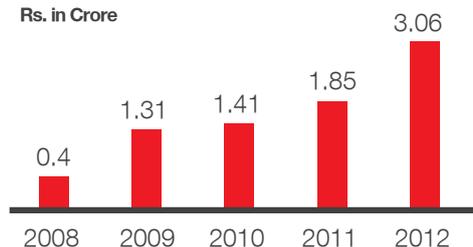
In this report we have include the World 10K run in May 2012, because preparations began in December 2011



This year **84** NGOs participated; a remarkable 65% growth in income for NGOs. The income increased from Rs. 1.85 crore in 2011 to Rs. 3.06 crore this year.

Average funds raised by NGOs who participated in the event has risen from Rs. 1.14 lakh in 2008 to Rs. **4.55 lakh** this year.

The average donation size has grown from Rs. 1,054 to Rs. **2,400.**



Growth of funds raised by NGOs since the event began in 2008

400% increase in online giving from the 2011 run. Online giving will grow and grow...

Rs. **31 lakh** raised by 11 first-time fundraisers after Bangalore Cares fundraising training.

Care Champions are individuals who commit to raise at least Rs. 1 lakh for their chosen NGO. This year, 29 Care Champions raised Rs. 96 lakh – up by **139%** from last year!

5 first-time NGOs raised between Rs. 5 and 10 lakh each.

More and more individual fundraisers from the corporate sector tried fundraising and gave positive feedbacks of wanting to do it again. We look forward to their contribution increasing next year.

Individual fundraisers have made a real difference:

	Rs. in Crore	
Corporates	0.58	19%
Individuals	2.48	81%
Total	3.06	100%

The Charity Docket providing full details of funds, testimonials, and some NGO utilisation reports of funds is available on our website and can be downloaded.

Bangalore Cares in 2011 - 2012

Bangalore Cares in good spirits!



We began in 1991 with an idea to support the NGO community. One of first our activities was to produce a print directory of 500 NGOs in Karnataka. We became more active in 2008 when we became the Official Charity Partner for the World 10K run in Bangalore.

Our board & team

Trustees

- Murray Culshaw, *Chairperson*
- Vishal Talreja, *Managing Trustee*
- G. Manohar Row, *Treasurer*
- A. Mahadevan
- P.B. Dave
- G. Pandrang Row
- Satish S

Staff

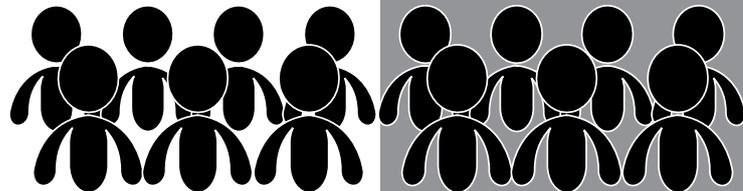
- Meena Dave, *Coordination*
- Ram Sundher, *NGO Relations*
- Sunil Kumar, *Administration*

The year ahead

We aim to hold meetings and workshops outside Bangalore with NGOs and networks to share fundraising skills. This will begin to address our concern that we have not yet substantially assisted NGOs outside Bangalore.

We are introducing a new event during the Joy of Giving Week 2012 called Food for Change. This will become an annual fundraising event for NGOs. If NGOs or companies are interested in participating, contact us.

We plan to recruit at least two people to expand our capacity. If YOU feel you would like to play a part in our exciting plans, please be in touch.



Bangalore Cares Trust - Financials

Balance Sheet as on 31 March, 2012	2011-12		2010-11	
	Crores	%	Crores	%
Assets				
Fixed Assets	0.28	5	0.14	2
Current Assets: Bank/Cash, etc	5.30	95	2.98	50
Excess of Expenses	0.00	0	2.81	48
Total	5.58	100	5.93	100
Liabilities				
Capital Account	2.88	52	2.88	49
Reserves & Surplus	2.64	47	0.00	0
Current Liabilities & Provisions	0.06	1	3.05	51
Total	5.58	100	5.93	100

Income & Expenditure for the year ending 31 March, 2012

	2011-12		2010-11	
	Crores	%	Crores	%
Income				
Donations for Services to BC	7.18	16	7.00	21
Donations for NGOs through BC	31.52	71	20.44	62
Donations from Individuals to BC	5.45	12	3.05	9
Interest	0.37	1	0.15	0
Excess of Expenditure	0.00	0	2.81	8
Total	44.52	100	33.45	100
Expenditure on services				
Gathering & sharing info: website	5.31	12	4.40	13
Increasing NGO Income - largely W10K	34.73	78	23.75	71
Ensuring Accountability	0.40	1	1.25	4
Coordination & Management	4.08	9	4.05	12
Total	44.52	100	33.45	100

Detailed audited accounts available on request.

Bangalore Cares is a Registered Charitable Trust under Section 12A No: B863/Vol 2009-10 Dated 31-8-2009.

Registered Office: No11, Lloyd Road, Cooke Town, Bangalore 560 005

Banker: State Bank of Mysore, Cooke Town Branch, Bangalore 560 005

A/c No: 64005610487.

Axis Bank, M G Road Branch, Bangalore 560 001

A/c No: 009010101865404

Auditor: Cherian M Mathews of Abraham, Mathew and Master, Chartered Associates, Bangalore.

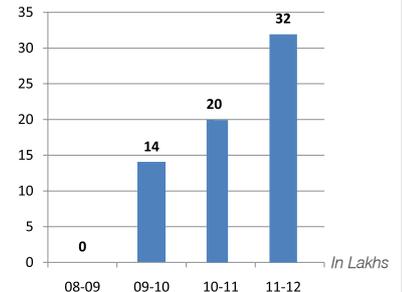
Staff salaries	M	F	Tot	Benefits
< 5,000				
5,001-10,000				
10,001-25,000	2		2	Ph & conveyance
25,000-50,000		1	1	Ph & conveyance
Total	2	1	3	

Remuneration of three highest paid staff

1) Rs. 47,000 2) Rs. 19,000 3) Rs. 10,500

Overseas travel: None by staff or trustees

Donations to NGOs through Bangalore Cares is increasing every year



Testimonials

It's really nice to have been associated with the team at Bangalore Cares, during the World 10K 2012. Your support has been very important to us and helped us in every aspect of the event. The success of our fundraising, by being the third highest through the event, would not have been possible without your support. Thanks to the entire team for your constant help!

P.A. Shilpa — Anchor-Fundraising and Communications, Dream a Dream

Bangalore Cares has been our partner in 2010 and 2011 for the World 10K for Corporate Cares. We would like to thank their team for being result-oriented, timely coordination, effective communication of relevant information, and sharing creative ideas. They have the integrity, intelligence, and ability to solve and easily handle last-minute requests!

Subha Mitra — Executive, Corporate Social Responsibility, Ernst and Young Foundation

Thank You for organising the Joy of Giving Charity Bazaar at the ITPL. Personally, I appreciate all the help provided by you in coordinating the five day event. We look forward to working with you in future.

Adarsh Rao — Coordinator Income Generation Groups, Belaku Trust

Thank you

We could not have done what we did without the support of our donors, who understand the importance of a support organisation. Special thanks to Ms. Rohini Nilekani for donating Rs. 5 lakh and to other key donors such as Mr. Thomas, Mr. Amarnath Kamath, and Mr. A Mahadevan.

A special word of appreciation for the positive and continuing relationship built with Procam International through the World 10K.

An appeal to support Bangalore Cares

Raising resources for an intermediary support organisation like Bangalore Cares is a major challenge. If you would like to help strengthen the NGO community, especially in Karnataka, by working with us, please contact us.

Design and content support: www.pinklemonade.in

Bangalore cares

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